

<b>Amphitheater Unified District</b>	<b>100210</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>La Cima Middle School</b>	<b>100210165</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	726,655	899,124	1,625,779
UNRESTRICTED CAP OUTLAY	0	23,367	23,367
SOFT CAPITAL OUTLAY	12,332	73,541	85,873
DEFICIENCIES CORRECTION	0	3,352	3,352
BUILDING RENEWAL	23,650	12,738	36,388
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,031	4,031
BOND BUILDING	0	108,052	108,052
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	-15	118,996	118,981
STATE PROJECTS	0	12,626	12,626
FOOD SERVICES	0	17,127	17,127
OTHER	0	95,740	95,740
<b>TOTAL</b>	<b>762,622</b>	<b>1,365,343</b>	<b>2,127,965</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>79,937</b>	<b>79,937</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	762.920		
1998 - 1999 TOTAL	733.880		
1999 - 2000 TOTAL	706.080		
<b>FALL 1999 ENROLLMENT</b>	<b>693</b>		

ESTIMATED		
SCHOOL REVENUE		3,666,501
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	706.08
CLASSROOM STAFF	39	18.31
OTHER	21	34.09
TOTAL STAFF	60	11.71
TEACHER SALARIES		\$1,421,920
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	116	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported